Budget Form USD-A 2024-2025

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 229 will meet on the 9th day of September 2024 at 5:30 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the USD 229 district office and will be available at this hearing.

	Revenue Neu	utral Tax Rate				
		2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate	
General	\$81,790,083	20.000	19.412	\$84,265,764	20.000	
Capital Outlay	\$34,418,492	7.969	7.486	\$36,779,411	8.000	
ALL OTHER FUNDS		<u></u>				
Supplemental General (LOB)	\$52,414,891	12.190		\$56,513,622	12.350	
Cost of Living	\$10,626,756	2.471		\$12,055,018	2.634	
Special Liability Expense Fund	\$395,869	0.092		\$172,880	0.038	
Extraordinary Growth Facilities	\$4,166,924	0.969		\$3,175,981	0.694	
Bond and Interest #1	\$42,883,898	9.973		\$44,340,264	9.690	
Special Assessment	\$404,358	0.094		\$660,207	0.144	
Sub Total - All Other Funds	\$110,892,696	25.789	24.233	\$116,917,972	25.550	

Board President

Clerk of the Board